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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Seven crore sixty eight lakh forty thousand only (Rs.7,68,40,000/-) - Quarterly Distribution of Budget for the Elite Anti-Narcotics Group for Law Enforcement (EAGLE) - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1520 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Elite Anti-Narcotics Group for Law Enforcement (EAGLE) for an amount of Rs. 7,68,40,000 /- Rupees Seven crore sixty eight lakh forty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Elite Anti-Narcotics Group for Law Enforcement (EAGLE) is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Elite Anti-Narcotics Group for Law Enforcement (EAGLE)

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Elite Anti-Narcotics Group for Law Enforcement (EAGLE)

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 001 Direction and Administration							
S.H. 27 Elite Anti-Narcotics Group for Law Enforcement (EAGLE)							
D.H. 050 Rewards							
S.D.H. 051 Rewards	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 052 Awards	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 053 Trophies/Mementoes	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
S.D.H. 112 Bus Warrants	12,50,000	4,37,500	2,50,000	2,50,000	3,12,500	12,50,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 134 Hiring of Private Vehicles	7,50,000	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	15,00,000	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 172 Training Expenses - Employees	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 174 Meetings/Workshops Expenses	25,00,000	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000	0
S.D.H. 176 Department Training programs to non-employees	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.D.H. 202 Functions and Events	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 203 Hospitality & Entertainment	3,00,000	1,05,000	60,000	60,000	75,000	3,00,000	0
S.D.H. 206 Investigation Expenses	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
S.D.H. 212 Drugs and Medicines	50,000	17,500	10,000	10,000	12,500	50,000	0
S.D.H. 214 Fee of Software & Licenses	2,00,00,000	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000	0
S.D.H. 215 AMC Charges - Hardware	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 216 AMC Charges - Software	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 218 Transportation of Materials	4,00,000	1,40,000	80,000	80,000	1,00,000	4,00,000	0
S.D.H. 219 Software Development	25,00,000	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
S.D.H. 242 Charges towards Other purposes	60,000	21,000	12,000	12,000	15,000	60,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	20,00,000	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	40,00,000	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	30,000	10,500	6,000	6,000	7,500	30,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	10,000	3,500	2,000	2,000	2,500	10,000	0
M.J.H. 4055 Capital Outlay on Police							
M.H. 001 Direction and Administration							
G.S.H. 11 State Development Schemes							
S.H. 27 Elite Anti-Narcotics Group for Law Enforcement (EAGLE)							
S.D.H. 522 Purchase of Tools and Plants	10,000	3,500	2,000	2,000	2,500	10,000	0
Total	**7,68,40,000**	**2,68,94,000**	**1,53,68,000**	**1,53,68,000**	**1,92,10,000**	**7,68,40,000**	**0**

DDO Annexure

Department: Elite Anti-Narcotics Group for Law Enforcement (EAGLE)

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010027050051VN	27001017001	70,000	40,000	40,000	50,000	2,00,000
2055000010027050052VN	27001017001	87,500	50,000	50,000	62,500	2,50,000
2055000010027050053VN	27001017001	35,000	20,000	20,000	25,000	1,00,000
2055000010027110111VN	27001017001	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
2055000010027110112VN	27001017001	4,37,500	2,50,000	2,50,000	3,12,500	12,50,000
2055000010027120121VN	27001017001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055000010027130131VN	27001017001	70,000	40,000	40,000	50,000	2,00,000
2055000010027130134VN	27001017001	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000
2055000010027130135VN	27001017001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2055000010027130136VN	27001017001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055000010027130137VN	27001017001	5,25,000	3,00,000	3,00,000	3,75,000	15,00,000
2055000010027130138VN	27001017001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2055000010027130139VN	27001017001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055000010027140141VN	27001017001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2055000010027160161VN	27001017001	3,500	2,000	2,000	2,500	10,000
2055000010027160162VN	27001017001	35,000	20,000	20,000	25,000	1,00,000
2055000010027170171VN	27001017001	1,40,000	80,000	80,000	1,00,000	4,00,000
2055000010027170172VN	27001017001	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
2055000010027170173VN	27001017001	1,05,000	60,000	60,000	75,000	3,00,000
2055000010027170174VN	27001017001	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000
2055000010027170176VN	27001017001	1,05,000	60,000	60,000	75,000	3,00,000
2055000010027200201VN	27001017001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2055000010027200202VN	27001017001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055000010027200203VN	27001017001	1,05,000	60,000	60,000	75,000	3,00,000
2055000010027200206VN	27001017001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
2055000010027210211VN	27001017001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010027210212VN	27001017001	17,500	10,000	10,000	12,500	50,000
2055000010027210214VN	27001017001	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000
2055000010027210215VN	27001017001	3,500	2,000	2,000	2,500	10,000
2055000010027210216VN	27001017001	3,500	2,000	2,000	2,500	10,000
2055000010027210218VN	27001017001	1,40,000	80,000	80,000	1,00,000	4,00,000
2055000010027210219VN	27001017001	8,75,000	5,00,000	5,00,000	6,25,000	25,00,000
2055000010027230231VN	27001017001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055000010027240241VN	27001017001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2055000010027240242VN	27001017001	21,000	12,000	12,000	15,000	60,000
2055000010027280288VN	27001017001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2055000010027300304VN	27001017001	7,00,000	4,00,000	4,00,000	5,00,000	20,00,000
2055000010027410411VN	27001017001	14,00,000	8,00,000	8,00,000	10,00,000	40,00,000
2055000010027500504VN	27001017001	10,500	6,000	6,000	7,500	30,000
2055000010027510511VN	27001017001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2055000010027520523VN	27001017001	3,500	2,000	2,000	2,500	10,000
4055000011127520522VN	27001017001	3,500	2,000	2,000	2,500	10,000
	Total	**2,68,94,000**	**1,53,68,000**	**1,53,68,000**	**1,92,10,000**	**7,68,40,000**